

**WOMEN'S MISSIONARY COUNCIL
CHRISTIAN METHODIST EPISCOPAL CHURCH
PROJECTED OPERATING BUDGET FOR FEBRUARY 2020 - JANUARY 2021**

SOURCE OF INCOME	PROPOSED
Allocation From General Church	\$35,981.00
Save Our Son	\$25,000.00
Helena B Cobb	\$75,000.00
Organization & Promotions/Pledges	\$15,000.00
Literature & Publication/Handbooks	\$28,000.00
Fine Arts	\$2,000.00
World Federation of Women United Churches	\$5,000.00
Eula W F Harris Gift Fund	\$16,200.00
Missionary Messenger	\$50,000.00
Hunger Meals for Millions	\$30,000.00
Overseas Mission	\$30,000.00
HOPE Project	\$10,000.00
Vendors	\$5,000.00
Special Projects: (Stoles)	\$4,100.00
Executive Board	\$100,000.00
Communion Offering	\$16,000.00
Other Source of Income	\$1,500.00
TOTAL INCOME	\$448,781.00
EXPENSES	
Salaries	
President Secretary	\$7,200.00
Vice President	\$3,600.00
Treasurer	\$6,600.00
Editor	\$7,000.00
Subtotal	\$24,400.00
Office Expenses	
President's Office Expense	\$7,500.00
Vice President's Office Expense	\$1,200.00
Treasurer's Expense	\$1,600.00
Editor's Expense	\$1,200.00
Professional Service Legal Fee	\$5,000.00
Audits (Treasurer/Editor)	\$8,000.00
Subtotal	\$24,500.00

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WMC Disbursements	
Assistant Secretary Honorarium	\$1,000.00
Executive Board	\$100,000.00
President's Travel	\$25,000.00
Committee Meetings/Transportation Expense	\$7,500.00
Postage (Officers & Chairpersons)	\$500.00
Special Representation	\$4,000.00
Affiliate Registration & Representation	\$4,000.00
Eula W F Harris Gift Fund	\$16,200.00
Missionary Messenger	\$50,000.00
Save Our Sons Scholarship	\$12,000.00
Helena B. Cobb Scholarship	\$26,000.00
HBC Scholarship Grants	\$52,000.00
CME Educational Donation	\$10,000.00
Phillips School of Theology Book Scholarship	\$4,000.00
Overseas Mission	\$30,000.00
Organization & Promotions (Promo Items)	\$7,500.00
Literature & Publications/Handbooks	\$13,000.00
Stoles	\$1,600.00
General Contingency Fund	\$35,581.00
Subtotal	\$399,881.00
Total Disbursements	\$448,781.00

Recommendations

(1) p.7, Article VII - FUNDS, Section 2: Encourage members to actively support the Eula W. F. Harris Gift Fund so that the Financial Gift Fund might be self-sustaining.

(2) p.33, Section 8: GIFT FUND - To put the Financial Gift Fund in alignment with the Constitution and Bylaws of the WMC, gift funds given to Past Council Presidents, Treasurers, and Editors will be distributed 30 days after the Executive Board as a one-time honorarium.

FINANCE COMMITTEE

THELMA HENDERSON, Chair
MAXINE DAY
CAROL FERRELL
LORETTA HELTON

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DR. NELLIE B. KING, Treasurer