

Women's Missionary Council Christian Methodist Episcopal Church
Tentative Budget, JULY 1, 2019 - MARCH 31, 2020

SOURCE OF INCOME	AMOUNT		
Allocation from General Church	\$ 44,000.00		
Save Our Sons	\$ 25,000.00		
Helena B. Cobb	\$ 75,000.00		
Organization & Promotions/Pledges	\$ 10,000.00		
Literature & Publications	\$ 1,200.00		
Fine Arts	\$ 3,500.00		
World Federation of Women United Churches	\$ 5,000.00		
Life Membership	\$ 22,000.00		
Missionary Messenger	\$ 50,000.00		
Hunger Meals for Millions	\$ 30,000.00		
Overseas Mission	\$ 30,000.00		
HOPE Project	\$ 10,000.00		
Vendors	\$ 2,350.00		
Special Projects (Stoles/Others)	\$ 5,000.00		
Executive Board	\$ 85,000.00		
Communion Offering	\$ 10,000.00		
Other Income	\$ 1,500.00		
TOTAL INCOME	\$ 409,550.00		
DISBURSEMENT ALLOCATIONS			
Salaries			
President Secretary, (9 months \$744.44 per month)	\$ 6,700.00		
Vice President Expense, 9 months, \$400 per month	\$ 3,600.00		
Treasurer, (9 months, 733.33 per month)	\$ 6,600.00		
Editor, (9 months (\$ 777.77)	\$ 7,000.00		
Subtotal			\$ 23,900.00
President's Office Expense, (9 months \$777.77)	\$ 7,000.00		
Vice President Expense, (\$133.33 per month)	\$ 1,200.00		
Treasurer's Expense (9 months, \$133.33)	\$ 1,200.00		
Editor's Expense, (\$ 133.33 per month)	\$ 1,200.00		
Professional Service Legal Fee	\$ 5,000.00		
Audit	\$ 2,500.00		
SUBTOTAL			\$ 18,100.00
WMC Disbursements			
Executive Board	\$ 100,000.00		
Transportation Expense	\$ 4,500.00		
Presidents Travel	\$ 25,000.00		
Committee Meetings	\$ 5,000.00		
WMC Storage, Yearly	\$ 600.00		
Postage-Officers & Chairpersons	\$ 2,000.00		
Special Representation	\$ 4,000.00		
Affiliate Registration & Representation	\$ 4,000.00		
Retirement Gift Funds	\$ 22,000.00		
Missionary Messenger	\$ 50,000.00		
Save Our Sons Scholarship	\$ 12,000.00		
Helena B. Cobb Scholarship	\$ 27,000.00		
HBC Scholarship Grants (\$200 per student)	\$ 55,000.00		
Phillips School of Theology Book Scholarship	\$ 3,400.00		
Overseas Mission	\$ 30,000.00		
Organization & Promotions (Promo Items)	\$ 5,000.00		

Women's Missionary Council Christian Methodist Episcopal Church
Tentative Budget, JULY 1, 2019 - MARCH 31, 2020

Stoles	\$ 2,500.00		
General Contingency Fund	\$ 15,550.00		
SUBTOTAL			\$ 367,550.00
TOTAL EXPENSE	\$ 409,550.00		

FINANCE COMMITTEE MEMBERS

Thelma Henderson, Chair

Edna Cooper

Carol Ferrell - Treasurer

Dr. Nellie B. King

W. Jean Moore

Ida P. Suggs