

WMC 2018 Executive Board
 Money Received On-Site - Kingsport, TN

ORGANIZATION AND PROMOTIONS	DATE	AMOUNT
	2/17/2018	\$ 4,057.00
	2/18/2018	\$ 1,138.00
	2/19/2018	\$ 641.00
TOTAL ORGANIATIONS AND PROMOTIONS		\$ 5,836.00
SPECIAL PROJECT STOLES		\$ 1,610.00
COMMUNION OFFERING	2/17/2018	\$ 12,329.00
VENDORS	2/18/2018	\$ 3,000.00
REGISTRATION	2/19/2018	\$ 1,549.00
DEVOTIONAL BOOKS	2/18/2018	\$ 2,220.00
	2/19/2018	\$ 1,460.00
TOTAL DEVOTIONAL BOOKS		\$ 3,680.00
SOUVENIR JOURNAL	2/18/2018	\$ 855.00
SOUVENIR ADS	2/18/2018	\$ 4,570.00
	2/19/2019	\$ 250.00
TOTAL SOUVENIR ADS		\$ 4,820.00
MESSENGER	2/19/2018	\$ 430.00
FINE ARTS	2/19/2018	\$ 1,023.00
	2/19/2018	\$ 273.00
TOTAL FINE ARTS		\$ 1,296.00
GRAND TOTAL		\$ 35,405.00

FINANCE COMMITTEE
 Thelma Henderson, Chair
 Carol Ferrell
 Dr. Nellie B. King
 W. Jean Moore
 Ida P. Suggs
 Edna Copper

Women's Missionary Council
Finance Committee Recommendations
February 20, 2018

1. The Missionary Messenger:
Encourage the members at the local level to support The Missionary Messenger with a subscription.
2. Life Membership
We need members to become Investors into the Gift Fund.

WOMEN'S MISSIONARY COUNCIL
CHRISTIAN METHODIST EPISCOPAL CHURCH
PROJECTED OPERATING BUDGET FOR JANUARY 1, 2018 - JUNE 30, 2019

SOURCE OF INCOME	
General Church Allocation	\$ 44,072.80
Communion Offering	\$ 12,329.00
Save Our Sons Scholarship	\$ 25,737.00
Helena B. Cobb Scholarship	\$ 69,180.00
Organization & Promotions/Pledges	\$ 12,708.00
Literature & Publications	\$ 1,265.00
Fine Arts	\$ 4,489.00
World Federation of Women United Churches	\$ 4,645.00
Life Membership	\$ 3,700.00
Missionary Messenger	\$ 31,320.00
Hunger Meals for Millions	\$ 26,156.00
Overseas Mission	\$ 31,744.00
HOPE Project	\$ 10,262.34
Executive Board: 2018 Vendors	\$ 3,000.00
Special Projects: Stoles	\$ 12,587.00
Executive Bd.- 2018 Registration (382)	\$ 58,013.00
Executive Board: 2018 Meals	\$ 41,630.00
Executive Board: 2018 Souvenir Journal	\$ 24,950.00
Executive Board: 2018 Devotional Book	\$ 3,680.00
Disaster Relief	\$ 3,758.00
Founder's Day	\$ 300.00
Affiliate Organizations (Bread for the World..\$100/ American Bible Society...\$100, Church Women United...\$100, NCNW..\$100)	\$ 400.00
Misc. Income	\$ 1,194.00
TOTAL INCOME	\$ 427,120.14
FINANCE COMMITTEE: Thelma Henderson-Chair; Edna Cooper Carol Ferrell Dr. Nellie B. King W. Jean Moore Ida P. Suggs	

WOMEN'S MISSIONARY COUNCIL PROJECTED BUDGET FROM JANUARY 1, 2018 AND ENDING JUNE 30, 2019

EXPENSE	AMOUNT
SALARIES:	
President Secretary	\$ 6,700.00
Vice President	\$ 3,600.00
Treasurer	\$ 6,600.00
Editor	\$ 7,000.00
President's Office Expense	\$ 7,000.00
Vice-President Expense	\$ 1,200.00
Treasurer's Expense	\$ 1,200.00
Editor's Expense	\$ 1,200.00
Professional Service Legal Fee	\$ 5,500.00
Audit	\$ 10,000.00
WMC Disbursements:	
WMC Quadrennial Assembly 2019	\$ 100,000.00
Transportation Exp.	\$ 4,500.00
President's Travel	\$ 25,000.00
Committee Mtgs.	\$ 3,500.00
WMC Storage	\$ 600.00
Postage Officers & Chairpersons	\$ 2,000.00
Spl. Representation	\$ 4,000.00
Affiliate Spl. Representation	\$ 4,000.00
Retirement Gift Fund	\$ 14,400.00
Missionary Messenger	\$ 36,396.00
Save Our Sons Scholarship	\$ 10,000.00
Helena B. Cobb Scholarship	\$ 26,000.00
Helena B. Cobb Scholarship Grants \$200 per student	\$ 65,000.00
Phillips School of Theology Book Scholarship	\$ 3,100.00
Over Seas Mission	\$ 70,493.00
Stoles	\$ 1,200.00
Promotional Items	\$ 4,900.00
TOTAL EXPENSES	\$ 425,089.00